

**GILFORD SCHOOL BOARD BUDGET WORK SESSION
MONDAY OCTOBER 23, 2017
GILFORD SAU OFFICE
PAGE 1**

The Gilford School Board held a budget work session on Monday, October 23, 2017 at the Gilford SAU office. Present were board members Gretchen Gandini, Chris McDonough, Sue Allen, Rae Mello-Andrews and Karen Thurston. Representing Gilmanton was Adam Mini. Administrators present were Kirk Beitler, Anthony Sperazzo Scott Isabelle, Esther Kennedy, Steve Tucker. Also present were Tim Bartlett and Ken Mulleavey.

OPENING

School Board Chairperson Rae Mello-Andrews called the meeting to order at 5:30 p.m., led the Pledge of Allegiance, and confirmed posting of the meeting.

WORK SESSION

Superintendent Beitler made an overview presentation of the budget and the budget process for the development of 2018-2019 budget.

The High School Budget was reviewed and presented by Principal Anthony Sperazzo.

The Special Education Budget was reviewed and presented by Special Education Director Esther Kennedy.

Esther Kennedy reviewed federal funding for IDEA and Title I grants.

Steve Tucker reviewed federal funding for the Title IIA grant.

Building and Grounds Budget was reviewed and presented by Building and Grounds Supervisor Tim Bartlett. Tim Bartlett answered questions regarding the A/C unit at the SAU office.

Chris McDonough made a motion to spend \$7600.00 to replace the SAU A/C unit. The motion was seconded by Sue Allen and passed unanimously.

PUBLIC COMMENT

No public comment was offered.

**NON-PUBLIC SESSION
RSA 91-A:3 II**

At 7:50 p.m., Chris McDonough motioned to enter non-public session pursuant to RSA 91-A:3 II (c). Sue Allen seconded the motion which passed unanimously. A roll call vote was conducted as follows: Sue Allen, yes; Rae Mello-Andrews, yes; Gretchen Gandini, yes; Chris McDonough, yes; Karen Thurston, yes.

Respectfully Submitted,

**Gretchen Gandini
School Board Secretary**