#### Gilford School Board Meeting Wednesday, October 23, 2019 Gilford SAU Office Page 1 of 3

The Gilford School Board held a budget work session on Wednesday, October 23, 2019 at the Gilford SAU office. Present were Board members, Gretchen Gandini, Jeanin Onos, Karen Thurston, Chris McDonough and Michelle Heyman. Administrators present were Jonathan Dupuis, Peter Sawyer, Anthony Sperazzo, Danielle Bolduc, Brenda McGee, Kirk Beitler and Scott Isabelle.

School Board Chair Chris McDonough called the meeting to order at 5:10 p.m., led the Pledge of Allegiance and confirmed posting of the meeting.

### **Food Service Budget**

The Food Service Budget was presented by Jonathan Dupuis.

The Board reviewed the Food Service Budget. Discussion ensued regarding dental insurance (5% increase only) as well as the equipment replacement plan.

On a motion by Chris McDonough and a second by Gretchen Gandini, the Board voted unanimously to approve the 5% Dental increase and the equipment replacement plan.

## **Federal Projects Budget**

Esther Kennedy reviewed the Federal Projects Budget.

On a motion by Gretchen Gandini and a second by Karen Thurston, the Board voted unanimously to approve the Federal Projects Budget.

### **Special Education**

The Special Education Budget was presented by Esther Kennedy. Discussion ensued.

On a motion by Karen Thurston and a second by Gretchen Gandini, the Board voted unanimously to approve the Special Education Budget as presented.

# **Elementary School Budget**

Danielle Bolduc presented the Elementary Budget. Discussion ensued.

The Board discussed changing page 2 to reflect the "Summer Program" is offset by revenue.

# Middle School Budget

Peter presented the Middle School Budget. Discussion ensued.

- Page 4 Nurse supplies cut out flu vaccine
- Page 5 Library strike "proposed add"

Chris McDonough motioned that Athletic Transportation be changed to \$16,000. Gretchen Gandini seconded the motion which passed unanimously.

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Chris McDonough made a motion to approve \$795 for the Ultra violet station to the Gilford High School Tech Ed budget. Jeanin Onos seconded the motion. The motion passed with a unanimous vote.

Gretchen Gandini motioned to approve the curriculum responsibilities budget. Jeanin Onos seconded the motion which passed unanimously.

Chris McDonough motion to approve 75,000 gallons of oil for middle and high school. Gretchen seconded the motion which passed unanimously.

Gretchen Gandini motioned to approve \$61,515 for a van and items listed on van outline document. Jeanin Onos seconded the motion which passed unanimously.

Gretchen Gandini motioned to approve the Budget Transfers. The motion was seconded by Jeanin Onos and passed with a unanimous vote.

Gretchen Gandini moved to approve the Proposed Food Service Budget. Karen Thurston seconded the motion which passed with a unanimous vote.

Gretchen Gandini motioned to approve the Proposed Elementary School Budget. Karen Thurston seconded the motion which passed with a unanimous vote.

Jeanin Onos motioned to approve the Proposed Middle School Budget. Karen Thurston seconded the motion which passed with a unanimous vote.

Gretchen Gandini motion to approve the Proposed High School Budget. Karen Thurston seconded the motion which passed with a unanimous vote.

Gretchen Gandini moved to approve the Proposed District Wide Budget. Jeanin Onos seconded the motion which passed with a unanimous vote.

Gretchen Gandini moved to approve the Proposed Buildings and Grounds Budget. Karen Thurston seconded the motion which passed with a unanimous vote.

On a motion from Karen Thurston and a second by Jeanin Onos, the Board voted unanimously to approve the budget in the amount of \$25,313.893.

Discussion on public budget presentation. The presentation will be on November 4, 2019 at 5:30 p.m. in the high school library before the 6:00 p.m. School Board meeting.

At 7:50 p.m., on a motion by Karen Thurston and a second by Jeanin Onos, the Board voted unanimously to adjourn the meeting.

Respectfully submitted,

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Jeanin Onos School Board Secretary