GILFORD SCHOOL DISTRICT								
Capital Improvement Plan - September 2020								
		2020-2021	**2021-2022**	**2022-2023**	**2023-2024**	**2024/2025**	**2025/2026**	**2026/2027**
		Requests	Requests	Requests	Requests	Requests	Requests	Requests
GHS - Auditorium & Stage LED Lighting 1974		$ 194,000						
Replace 200 watt incandescent lighting in the HS auditorium ceiling, 1974' vintage with dimmable LEDS, also replace stage spot lights for performances.								
GES - Gym Masonry Repoint Window			$ 71,000					
Repoint 1956 brickwork on gymnasuim that is above the flat roof sections, also replace the fixed lite window units. Gym walls 2024 sf. 10 10'x13' windows.								
DW -Wireless Infrastucture Upgrade			$ 182,000					
Replace, upgrade and complete access points mapping district-wide, SAU to HS Fiber Optic cable replacement ($ 50k)								
GHS and GMS - Lighting Upgrades to LED 2003		$ 120,000						
Exterior wall packs and parking lot lights as well as MS gym ceiling lights from Metal Halide to LED (400w to 80w)								
GHS - Locker Room Renovations 1974				$ 870,000				
Remove all asbestos backed tile and concrete floors, replace plumbing, showers, toilet fixtures, ceilings (Boys and Girls locker rooms have shared walls and piping connections)								
GES- Roof Replacement - 2008					$ 400,000			
GHS- Roof Replacement - 2008						$ 400,000		
GHS/GMS Asphalt Pavement Replacement							$ 325,000	
GHS/GMS Roof Top A/C Units - Phase 1 2003/2004								$ 550,000
Replace 12 units at GHS and 3 units at GMS								
Total		$ 314,000	$ 253,000	$ 870,000	$ 400,000	$ 400,000	$ 325,000	$ 550,000
Revised August 2020								