

Gilford School Board Meeting
Tuesday, October 20, 2021
Gilford High School
Page 1 of 2

The Gilford School Board held a budget work session on October 19, 2021 at the Gilford High School Library. Present were Board members Gretchen Gandini, Kyle Sanborn, Audra Kelly, Jeanin Onos and Karen Thurston. Administrators present were Kirk Beitler, Dr. Robert Gadowski, Amie Leigh, Danielle Bolduc, Peter Sawyer, Esther Kennedy, Ken Mulleavy, Brenda McGee, Jay Moody and Anthony Sperazzo.

School Board Chair Gretchen Gandini called the meeting to order at 5:00 p.m., led the Pledge of Allegiance and confirmed posting of the meeting.

Buildings and Grounds Budget continued

A conversation ensued about the Meadows Phase 3 project. Jeanin Onos motioned to move the \$75,000 Meadows project to a separate warrant article. The motion was seconded by Gretchen Gandini. The motion passed 4-1.

Jeanin Onos motioned to remove \$9,300 for the cost of the outdoor MS basketball court repave project. Gretchen Gandini seconded the motion. The motion passed 5-0.

Jeanin Onos motioned to approve the Buildings and Grounds Budget at \$2,483,196. The motion was seconded by Gretchen Gandini. The motion passed 5-0.

Special Education Budget

Esther Kennedy presented the Special Education Budget.

Amie Leigh requested a vote to increase due to erroneously not including the Administrative Assistant's 22-23 payroll increase.

Gretchen Gandini made a motion to increase the Special Education budget \$2,154. The motion was seconded by Karen Thurston. The motion passed 5-0.

Jeanin Onos made a motion to remove \$70,000 from the High School out of district placement expense line. Audra Kelly seconded the Motion. The motion passed 5-0.

Karen Thurston motioned to remove the para vacancy at the High School for \$46,187. Gretchen Gandini seconded the motion. The motion passed 5-0.

Jeanin Onos made a motion to approve the Special Education budget at \$3,359,013. Gretchen Gandini seconded the motion. The motion passed 5-0.

Elementary School Budget

The Elementary School budget was presented by Danielle Bolduc.

Gretchen Gandini motioned to approve the budgeted as presented. Karen Thurston seconded the motion. The motion was approved 5-0.

Middle School Budget

The Middle School budget was presented by Peter Sawyer.

Audra Kelly made a motion to approve the budget as presented. Karen Thurston seconded the motion. The motion was approved 5-0.

Food Service Budget

The Food Service Budget was presented by Jonathan Dupuis.

Gretchen Gandini made a motion to approve the budget as presented. Kyle Sanborn seconded the motion. The motion was approved 5-0.

The Federal Funds Budget

Amie Leigh presented the Federal Funds budget. A discussion ensued regarding the increased amount due to the length of the ESSER grants received this year.

Jeanin Onos made a motion to approve the budget as presented. Gretchen Gandini seconded the motion. The motion was approved 5-0.

Warrant Articles were presented as draft by Amie Leigh

Default Budget

The default budget was presented by Amie Leigh. A discussion ensued regarding the cost of tuition to attend the Huot. Amie will get that information to the Board.

Jeanin Onos made a motion to approve the Default Budget as presented. Karen Thurston approved the motion. Motion passed 5-0.

Gretchen Gandini made a motion to approve the District Wide budget for \$10,440,228. Jeanin Onos seconded the motion. The motion passed 5-0.

The proposed budget is now \$26,356,535 for a 1.9% increase over prior year. Jeanin Onos made a motion to approve the final budget amount. Gretchen Gandini seconded the motion. The motion passed 4-1.

Respectfully submitted,

Kyle Sanborn
School Board Secretary