

**GILFORD BUDGET COMMITTEE  
PUBLIC HEARING  
(January 12, 2023)**

**GILFORD SCHOOL DISTRICT  
2023-2024 PROPOSED BUDGET**

**GILFORD BUDGET COMMITTEE**

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(January 12, 2023)

**2023-2024 PROPOSED BUDGET**

	<b><u>Current Budget 2022-2023</u></b>	<b><u>School Board Proposed 2023-2024</u></b>	<b><u>Budget Committee Proposed 2023-2024</u></b>	<b><u>School Board Bud Com Budget Difference</u></b>	<b><u>School Board Default 2023-2024</u></b>
<b>General Fund</b>	\$26,017,715	\$26,429,166	\$26,429,166	\$0	\$25,818,258
<b>Federal Projects Fund</b>	440,717	427,879	427,879	\$0	427,879
<b>Food Service Fund</b>	<u>622,151</u>	<u>618,522</u>	<u>618,522</u>	\$0	<u>622,151</u>
<b>Total Proposed Budget</b>	<b>\$27,080,583</b>	<b>\$27,475,567</b>	<b>\$27,475,567</b>	<b>\$0</b>	<b>\$26,868,288</b>
<b>Tax Rate</b>	<b>\$6.04</b>	<b>\$6.45</b>	<b>\$6.45</b>		<b>\$6.29</b>
<b>Tax Impact</b>	<b>-0.41</b>	<b>0.41</b>	<b>0.41</b>		<b>0.24</b>

General Fund Budget	
2022-2023	\$26,017,715
2023-2024	\$26,429,166
Increase Over Prior Year	\$411,451

1.58% Budget increase over prior year

**Facilities Projects**

<b><u>SAU</u></b>		<b><u>GMS</u></b>	
Exterior & Interior Painting	\$ 18,300.00	Large Ceiling Fans	\$ 7,600.00
		Mini Split Unit	\$ 9,000.00
<b><u>GES</u></b>		<b><u>GHS</u></b>	
Sewer Pipe Lining	\$ 60,000.00	Replace 7 class room window	\$ 54,041.00
Roof Repair (warranty expired)	\$ 50,000.00	Mini Split Units (3)	\$ 27,000.00
		<b><u>GMS/GHS</u></b>	
		Replace Septic Tank Pump System	\$ 60,000.00

## 2023-2024 SCHOOL BUDGET HEARING OVERVIEW

### TOTAL BUDGET COMMITTEE PROPOSED BUDGET

TOTAL 2023-2024 BUDGET COMMITTEE PROPOSED BUDGET	\$27,475,568
TOTAL ESTIMATED REVENUE	6,820,494
TOTAL ESTIMATED STATE ADEQUACY AID	<u>4,162,269</u>
TOTAL AMOUNT TO BE RAISED BY LOCAL TAXES	\$16,785,305
ESTIMATED IMPACT ON TAX RATE	0.41

Note: The Total Proposed Budget includes the General Fund, Federal Project Fund and Food Service Fund Budgets. Warrant articles are not included in this budget comparison.

### **BUDGET COMMITTEE CHANGES**

Total Budget Committee Reductions/Additions in the 2023- 2024 School Board Proposed Budget	\$0.00
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**TOTAL DEFAULT BUDGET**

TOTAL 2023-2024 SCHOOL DEFAULT BUDGET	\$26,868,288
TOTAL ESTIMATED REVENUE	6,644,355
TOTAL ESTIMATED STATE ADEQUACY AID	<u>4,162,269</u>
TOTAL AMOUNT TO BE RAISED BY LOCAL TAXES	\$16,354,164
ESTIMATED IMPACT ON TAX RATE	0.24

**TOTAL TAX DIFFERENCE BETWEEN BUDGET COMMITTEE PROPOSED BUDGET AND DEFAULT BUDGET**

If the Gilford Budget Committee's recommended budget of \$27,475,568 is not approved by the voters, then the Default Budget in the amount of \$26,868,288 will become the adopted budget for the 2023-2024 school year.

TOTAL DIFFERENCE - RECOMMENDED BUDGET TO DEFAULT BUDGET	(\$607,280)	\$ (0.17) Difference in tax rate
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**WARRANT ARTICLES**

MULTI YEAR TEACHER AGREEMENT YEAR ONE	\$ 567,378.00
CAPITAL ACCOUNT FUNDS - FUNDED BY SURPLUS FUND BALANCE - NOT RAISED AN APPROPRIATED IN 23-24 BUDGET YEAR	\$ 292,500.00
TOTAL WARRANT ARTICLES	\$ 859,878.00
ESTIMATED IMPACT ON TAX RATE	\$ 0.21

**GILFORD SCHOOL DISTRICT  
2023-2024 PROPOSED BUDGET**

**GILFORD SCHOOL DISTRICT  
PROPOSED  
2023-2024 BUDGET**

	<b>VOTED Current <u>2022-2023</u></b>	<b>School Board Proposed <u>2023-2024</u></b>	<b>Budget Committee Proposed <u>2023-2024</u></b>	<b>SB - BC Budget <u>Difference</u></b>
<b>DISTRICT WIDE (10)</b>				
Student Safety (2112)	202	202	202	0
Course Reimbursement/Inservice Training (2212)	18,300	18,300	18,300	0
Course Reimbursement (2213)	40,000	40,000	40,000	0
Prof Devel / Training Admn (2219)	4,000	4,000	4,000	0
Travel Out Of District (2290)	3,500	3,500	3,500	0
School Board (2310)	35,500	39,500	39,500	0
District Treasurer (2313)	1,700	2,373	2,373	0
Legal Fees (2315)	41,000	61,000	61,000	0
Audit Fees (2317)	17,000	19,000	19,000	0
Criminal Record Check (2319)	8,000	9,000	9,000	0
Office of the Superintendent (2320)	195,832	201,037	201,037	0
Fiscal Services (2520)	299,821	296,530	296,530	0
Insurance (2590)	78,000	75,000	75,000	0
Transportation (2721)	498,139	534,076	534,076	0
Benefits & Insurance (2900)	7,668,266	8,125,443	8,125,443	0
Principal on Debt (5110)	980,000	135,000	135,000	0
Interest on Debt (5120)	67,515	40,288	40,288	0
Transfer To Food Service Fund (5221)	152,628	189,192	189,192	0
Capital Reserve (5605) Remove Expense				
<b>Total - District Wide (10)</b>	<b>10,109,403</b>	<b>9,793,441</b>	<b>9,793,441</b>	<b>0</b>

	<b>School Board Current <u>2022-2023</u></b>	<b>School Board Proposed <u>2023-2024</u></b>	<b>Budget Committee Proposed <u>2023-2024</u></b>	<b>SB - BC Budget <u>Difference</u></b>
<b>SPECIAL EDUCATION</b>				
<b>Elementary School (26)</b>				
Special Education (1200)	1,008,158	1,019,167	1,019,167	0
Psychological Testing (2142)	2,500	2,500	2,500	0
Psychological Services (2143)	5,000	7,000	7,000	0
Speech Services (2152)	31,382	32,252	32,252	0
Spec Ed Administrator (2490)	59,046	57,245	57,245	0
Transportation Handicapped (2722)	30,621	35,214	35,214	0
			0	
Total - Elementary School (26)	1,136,707	1,153,378	1,153,378	0
<b>Middle School (37)</b>				
Special Education (1200)	937,455	899,305	899,305	0
Psychological Testing (2142)	2,500	2,500	2,500	0
Psychological Services (2143)	20,000	20,000	20,000	0
Speech Services (2152)	31,118	31,986	31,986	0
Spec Ed Administrator (2490)	59,046	57,246	57,246	0
Transportation Handicapped (2722)	30,621	35,214	35,214	0
Total - Middle School (37)	1,080,740	1,046,251	1,046,251	0
<b>High School (47)</b>				
Special Education (1200)	980,877	1,084,844	1,084,844	0
Psychological Testing (2142)	4,500	4,500	4,500	0
Psychological Services (2143)	65,280	65,280	65,280	0
Speech Services (2152)	29,248	30,117	30,117	0
Spec Ed Administrator (2490)	59,045	57,246	57,246	0
Transportation Handicapped (2722)	30,621	35,214	35,214	0
Total - High School (47)	<u>1,169,571</u>	<u>1,277,201</u>	<u>1,277,201</u>	<u>0</u>
				0
<b>Total Special Education</b>	<b>3,387,018</b>	<b>3,476,830</b>	<b>3,476,830</b>	<b>0</b>



<b>TECHNOLOGY</b>	<b>School Board Current <u>2022-2023</u></b>	<b>School Board Proposed <u>2023-2024</u></b>	<b>Budget Committee Proposed <u>2023-2024</u></b>	<b>SB - BC Budget <u>Difference</u></b>
<b>District-Wide (10)</b>				
Technology (2225)	63,751	77,250	77,250	0
Total - District-Wide (10)	63,751	77,250	77,250	0
<b>Elementary School (26)</b>				
Technology (2225)	103,392	109,950	109,950	0
Total - Elementary School (26)	103,392	109,950	109,950	0
<b>Middle School (37)</b>				
Technology (2225)	113,002	144,860	144,860	0
Total - Middle School (37)	113,002	144,860	144,860	0
<b>High School (47)</b>				
Technology (2225)	185,887	131,445	131,445	0
Total - High School (47)	<u>185,887</u>	<u>131,445</u>	<u>131,445</u>	<u>0</u>
<b>Total Technology</b>	<b>466,032</b>	<b>463,505</b>	<b>463,505</b>	<b>0</b>

<b>BUILDINGS AND GROUNDS</b>	<b>School Board Current <u>2022-2023</u></b>	<b>School Board Proposed <u>2023-2024</u></b>	<b>Budget Committee Proposed <u>2023-2024</u></b>	<b>SB - BC Budget <u>Difference</u></b>
<b>District-Wide (10)</b>				
Operation & Maintenance of Facility (2620)	471,841	494,320	494,320	0
Maintenance of Equipment Services (2640)	14,375	12,000	12,000	0
Vehicle Operation and Maintenance Services (2650)	<u>7,000</u>	<u>11,000</u>	<u>11,000</u>	<u>0</u>
Total - District-Wide (10)	493,216	517,320	517,320	0
<b>Elementary School (26)</b>				
Operation & Maintenance of Facility (2620)	486,291	539,588	539,588	0
Athletic Supplies (2630)	4,100	4,100	4,100	0
Maintenance of Equipment Services (2640)	<u>13,851</u>	<u>13,851</u>	<u>13,851</u>	<u>0</u>
Total - Elementary School (26)	504,242	557,539	557,539	0
<b>Middle School (37)</b>				
Operation & Maintenance of Facility (2620)	320,289	255,057	255,057	0
Maintenance of Equipment Services (2640)	<u>4,551</u>	<u>4,551</u>	<u>4,551</u>	<u>0</u>
Total - Middle School (37)	324,840	259,608	259,608	0

	School Board Current <u>2022-2023</u>	School Board Proposed <u>2023-2024</u>	Budget Committee Proposed <u>2023-2024</u>	SB - BC Budget Difference
<b>High School (47)</b>				
Operation & Maintenance of Facility (2620)	598,547	588,496	588,496	0
Maintenance of Equipment Services (2640)	<u>7,350</u>	<u>7,350</u>	<u>7,350</u>	<u>0</u>
Total - High School (47)	605,897	595,846	595,846	0
<b>Middle - High School (57)</b>				
Operation & Maintenance of Facility (2620)	530,001	976,251	976,251	0
Athletic Supplies (2630)	<u>25,000</u>	<u>25,000</u>	<u>25,000</u>	<u>0</u>
Total - Middle - High School (57)	<u>555,001</u>	<u>1,001,251</u>	<u>1,001,251</u>	<u>0</u>
<b>Total Buildings and Grounds</b>	<b>2,483,196</b>	<b>2,931,564</b>	<b>2,931,564</b>	<b>0</b>

<b>ELEMENTARY (26)</b>	<b>School Board Current <u>2022-2023</u></b>	<b>School Board Proposed <u>2023-2024</u></b>	<b>Budget Committee Proposed <u>2023-2024</u></b>	<b>SB - BC Budget Difference</b>
Regular Education (1100)	2,052,129	2,070,496	2,070,496	0
Student Activities (1413)	8,800	8,800	8,800	0
Summer School Programs (1430)	51,000	51,000	51,000	0
After School Programs (1490)	7,040	7,040	7,040	0
Extended Day Programs (1491)	44,957	46,300	46,300	0
Guidance Services (2120)	117,302	110,956	110,956	0
Testing (2123)	300	300	300	0
Health Services (2134)	61,589	63,846	63,846	0
Course Reimbursement/Inservice Training (2212)	59,042	59,931	59,931	0
Course Reimbursement (2213)	2,500	2,000	2,000	0
Prof Devel/Training Admint (2219)	4,015	5,015	5,015	0
Library Services (2222)	55,340	55,340	55,340	0
Audiovisual Services (2223)	4,201	5,201	5,201	0
Office of the Principal (2410)	229,664	222,054	222,054	0
Field Studies (2725)	<u>9,500</u>	<u>9,500</u>	<u>9,500</u>	0
<b>Total Elementary School (26)</b>	<b>2,707,379</b>	<b>2,717,779</b>	<b>2,717,779</b>	<b>0</b>

	<b>School Board Current <u>2022-2023</u></b>	<b>School Board Proposed <u>2023-2024</u></b>	<b>Budget Committee Proposed <u>2023-2024</u></b>	<b>SB - BC Budget Difference</b>
<b>MIDDLE SCHOOL (37)</b>				
Regular Education (1100)	1,828,921	1,786,818	1,786,818	0
Student Activities (1413)	11,350	11,350	11,350	0
Athletic Boys(1420)	27,791	73,306	73,306	0
Athletic Girls (1421)	35,114	39,714	39,714	0
Summer School (1430)	10,682	10,682	10,682	0
After School Programs (1490)	9,885	11,585	11,585	0
Guidance Services (2120)	106,376	102,375	102,375	0
Testing (2123)	465	465	465	0
Health Services (2134)	56,923	60,344	60,344	0
Course Reimbursement/Inservice Training (2212)	52,812	53,700	53,700	0
Course Reimbursement (2213)	3,500	4,000	4,000	0
Prof Devel/Training Admint (2219)	2,530	3,165	3,165	0
Library Services (2222)	35,508	38,699	38,699	0
Audiovisual Services (2223)	8,470	10,150	10,150	0
Office of the Principal (2410)	280,005	305,042	305,042	0
Athletic Transportation (2724)	16,150	18,000	18,000	0
Field Studies (2725)	<u>17,045</u>	<u>21,000</u>	<u>21,000</u>	0
<b>Total Middle School (37)</b>	<b>2,503,527</b>	<b>2,550,395</b>	<b>2,550,395</b>	<b>0</b>

	<b>School Board Current <u>2022-2023</u></b>	<b>School Board Proposed <u>2023-2024</u></b>	<b>Budget Committee Proposed <u>2023-2024</u></b>	<b>SB - BC Budget <u>Difference</u></b>
<b>HIGH SCHOOL (47)</b>				
Regular Education (1100)	2,648,955	2,633,887	2,633,887	0
Vocational Education (1300)	300,000	300,000	300,000	0
Student Activities (1413)	69,922	73,847	73,847	0
Co-Curricular (1410)	0	19,096	19,096	0
Athletic Boys(1420)	141,301	224,612	224,612	0
Athletic Girls (1421)	110,945	101,831	101,831	0
Summer School (1430)	20,150	21,833	21,833	0
Guidance Services (2120)	251,711	265,623	265,623	0
Testing (2123)	4,720	4,500	4,500	0
Health Services (2134)	85,763	89,015	89,015	0
Course Reimbursement/Inservice Training (2212)	66,066	66,955	66,955	0
Course Reimbursement (2213)	1	1	1	0
Prof Dev HS Admin (2214)	6,000	6,000	6,000	0
Prof Devel/Training Admin (2219)	2,550	3,190	3,190	0
Library Services (2222)	31,452	38,540	38,540	0
Audiovisual Services (2223)	1,002	1,002	1,002	0
Office of the Principal (2410)	449,326	475,830	475,830	0
Athletic Transportation (2724)	75,911	73,100	73,100	0
Field Studies (2725)	8,152	7,000	7,000	0
Band & Chorus Trans (2729)	<u>2,000</u>	<u>2,000</u>	<u>2,000</u>	0
Total - High School (47)	4,275,927	4,407,862	4,407,862	0
<b>MIDDLE-HIGH SCHOOL (57)</b>				
Library Services (2222)	85,233	87,790	87,790	0
Office of the Principal (2410)	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total - Middle-High School (57)	<u>85,233</u>	<u>87,790</u>	<u>87,790</u>	<u>0</u>
<b>Total High School</b>	<b><u>4,361,160</u></b>	<b><u>4,495,652</u></b>	<b><u>4,495,652</u></b>	<b><u>0</u></b>
<b>TOTAL GENERAL FUND</b>	<b><u>26,017,715</u></b>	<b><u>26,429,166</u></b>	<b><u>26,429,166</u></b>	<b><u>0</u></b>

	<b>School Board Current <u>2022-2023</u></b>	<b>School Board Proposed <u>2023-2024</u></b>	<b>Budget Committee Proposed <u>2023-2024</u></b>	<b>SB - BC Budget <u>Difference</u></b>
<b>General Fund</b>	26,017,715	26,429,166	26,429,166	0
<b>Federal Fund</b>	440,717	427,879	427,879	0
<b>Food Service Fund</b>	<u>622,151</u>	<u>618,522</u>	<u>618,522</u>	<u>0</u>
<b>Total Proposed 2023-2024 Budget</b>	<b>27,080,583</b>	<b>27,475,568</b>	<b>27,475,568</b>	<b>0</b>
<b>Warrant Articles</b>	292,500	292,500	292,500	0
	75,000	567,378	567,378	
<b>Total</b>	<b>27,448,083</b>	<b>28,335,446</b>	<b>28,335,446</b>	<b>0</b>

**Revenue and Credit Estimate 12/20/2022  
2023-2024**

Acct Number	Description	School Board Actual 2021-2022	School Board Estimated 2022-2023	MS-24 NOT REVISED DRA 2022-2023	School Board Estimated 2023-2024	Budget Committee Estimated 2023-2024	Default Budget Estimated 2023-2024
	<b>Unassigned Fund Balance</b>	\$1,782,312	\$639,166	\$1,955,978	\$1,500,000	\$1,500,000	\$1,500,000
	<b>Revenues From Local Sources</b>						
1300-1349	Tuition - Regular Day School	3,335,145	3,578,002	3,520,628	4,020,715	4,020,715	3,844,576
	Tuition - Elementary						
1314	Summer School	40,800	35,000	35,000	35,000	35,000	35,000
	After School	1,750	6,400	6,400	6,400	6,400	6,400
	Extended Day	47,403	40,000	35,000	35,000	35,000	35,000
	Summer Theater Program	16,300		6,000	7,000	7,000	7,000
	Tuition - Middle School						
	After School		2,500				
	Summer Programs		8,500				
1500-1599	Earnings on Investments	13,541	49,000	15,000	16,000	16,000	16,000
1600-1699	Food Service Sales	284,894	200,000	100,000	150,000	150,000	150,000
1900	Other Local Sources	156,982	125,000	103,000	100,000	100,000	100,000
	Other Local Sources - Football	16,796	15,000	15,000	0	0	0
	Other Local Sources - Rental Fees	15,036	8,000	8,000	8,000	8,000	8,000
	<b>Revenues From State Sources</b>						
3210	School Building Aid	314,594	314,594	314,594	-	-	-
3240	Special Education Aid	53,780	35,000	35,000	35,000	35,000	35,000
3242	Vocational Aid	9,280	9,000	9,000	9,000	9,000	9,000
3260	Child Nutrition	6,000	5,000	5,000	5,000	5,000	5,000
1991	Other State Sources	0	0	135,031	0	0	0
	<b>Revenues From Federal Sources</b>						
4100-4539	Federal Program Grants	248,235	248,235	211,352	200,539	200,539	200,539
4560	Child Nutrition Program	150,000	150,000	155,000	155,000	155,000	155,000
4570	Disabilities Programs	214,033	214,033	229,365	227,340	227,340	227,340
4580	Medicaid Reimbursement	10,000	10,000	15,000	18,000	18,000	18,000
4590-4999	Other Federal Sources						
	<b>Other Financial Sources</b>						
5100	Sale of Bonds or Notes	0	0				0
5251	Transfer from Capital Reserve	0	0				0
5252	Transfer from Expendable Trust	0	0				0
5253	Transfer to Non-Expendable Trust	292,500	292,500	292,500	292,500	292,500	292,500
5300-5699	Other Financial Sources	12,000	152,628	-	-	-	-
	<b>Total Revenues &amp; Credits</b>	<b>\$7,021,381</b>	<b>\$6,137,558</b>	<b>\$7,201,848</b>	<b>\$6,820,494</b>	<b>\$6,820,494</b>	<b>\$6,644,355</b>
	<b>General Fund</b>	<b>\$25,566,654</b>	<b>\$26,017,715</b>	<b>\$26,017,715</b>	<b>\$26,429,166</b>	<b>\$26,429,166</b>	<b>25,818,258</b>
	Federal Projects Fund	964,636	440,717	440,717	427,879	427,879	427,879
	Food Service Fund	671,531	622,151	622,151	618,522	618,522	622,151
	<b>Total Proposed Budget</b>	<b>27,202,821</b>	<b>27,080,583</b>	<b>27,080,583</b>	<b>27,475,568</b>	<b>27,475,568</b>	<b>26,868,288</b>
	Warrant Articles		292,500	292,500	292,500	292,500	292,500
	Meadows Phase 3 Article 2022-2023			75,000			
	Teacher Union Article						
	<b>Total</b>	<b>\$27,202,821</b>	<b>\$27,373,083</b>	<b>\$27,448,083</b>	<b>\$27,768,068</b>	<b>\$27,768,068</b>	<b>\$27,160,788</b>
	Less: Total Revenues & Credits	7,021,381	6,137,558	7,201,848	6,820,494	6,820,494	6,644,355
	Less: State Education Grant	819,357	707,905	1,695,933	0	0	0
	Less: State Education Tax	3,918,513	3,862,024	2,826,177	4,162,269	4,162,269	4,162,269
	Adequacy total			4,522,110			
	<b>Local School Tax Effort</b>	<b>\$15,443,570</b>	<b>\$16,665,596</b>	<b>\$15,724,125</b>	<b>\$16,785,305</b>	<b>\$16,785,305</b>	<b>\$16,354,164</b>
NOTE: Funding figures for State Education Grants, Federal Revenues, Special Education Aid, and Building Aid are based on the latest estimates released from the NH Department of Education.							
	<b>Estimated Tax Rate</b>	<b>\$5.89</b>	<b>\$6.45</b>	<b>\$6.04</b>	<b>\$6.45</b>	<b>\$6.45</b>	<b>\$6.29</b>



**GILFORD SCHOOL DISTRICT  
2023-2024 PROPOSED WARRANT ARTICLES**

**BUDGET WARRANT ARTICLES  
GILFORD SCHOOL DISTRICT  
2023-2024 BUDGET**

**Article 01                    ELECTION OF OFFICERS**

To choose the following school district officer:

School District Moderator	1 Year Term
School District Clerk	1 Year Term
School District Treasurer	1 Year Term
School Board Member	3 Year Term

**Article 02                    GENERAL BUDGET FUNDS**

Shall the Gilford School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling, \$27,475,568? Should this article be defeated, the default budget shall be \$26,868,288, which is the same as last year, with certain adjustments required by previous action of the Gilford School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budgeted only.

Majority Vote Required

School Board Recommended 5-0

Budget Committee Recommended 11-0

**Article 03                    Multi-Year Agreement**

Shall the School District vote to approve the cost items included in the collective bargaining agreement reached between the Gilford School District and the Gilford Education Association which calls for the following increases in salaries and benefits at the current staffing levels paid over those in the prior fiscal year:

Year	Estimated Increases
2023-2024	\$567,378
2024-2025	\$478,871
2025-2026	\$482,636

And further to raise and appropriate the sum of \$567,378 for the 2023-2024 fiscal year, such sum representing the additional costs attributed to the increase in salary and benefits required by the new agreement over those that would be paid at the current staff levels?

Majority Vote Required

School Board Recommended 5-0

Budget Committee Recommended 11-0

**BUDGET WARRANT ARTICLES  
GILFORD SCHOOL DISTRICT  
2023-2024 BUDGET**

**Article 04                    AUTHORIZATION FOR SPECIAL MEETING ON COST ITEMS**

Shall the school district, if {WARRANT ARTICLE #3} is defeated, authorize the governing body to call one special meeting, at its option, to address {WARRANT ARTICLE #3} cost items only?

Majority Vote Required

School Board Recommended 5-0

Budget committee Recommended 11-0

**Article 05                    SCHOOL BUILDINGS AND MAINTENANCE CAPITAL RESERVE**

Shall the school district vote to raise and appropriate the sum of up to Two Hundred Thousand Dollars (\$200,000) to be added to the school buildings maintenance and improvement capital reserve fund established in 2017, this sum is to come from June 30 unrestricted fund balance (surplus) available for transfer on July 1 of this year.

Majority Vote Required

School Board Recommended 5-0

Budget committee Recommended 11-0

**Article 06                    SCHOOL BUILDINGS AND ROOF MAINTENANCE CAPITAL RESERVE**

Shall the school district vote to raise and appropriate the sum of up to Eighty-Two Thousand Five Hundred Dollars (\$82,500) to be added to the school buildings roof maintenance and improvement capital reserve fund established in 2017, this sum is to come from June 30 unrestricted fund balance (surplus) available for transfer on July 1 of this year.

Majority Vote Required

School Board Recommended 5-0

Budget committee Recommended 11-0

**Article 07                    SCHOOL BUILDINGS TECHNOLOGY INFRASTRUCTURE CAPITAL RESERVE**

Shall the school district vote to raise and appropriate the sum of up to Ten Thousand Dollars (\$10,000) to be added to the school buildings technology infrastructure capital reserve fund established in 2017, this sum is to come from June 30 unrestricted fund balance (surplus) available for transfer on July 1 of this year.

Majority Vote Required

School Board Recommended 5-0

Budget committee Recommended 11-0